

Lawrence County School District
Athletic Budget
2026-2027

Budget Unit	Account	Title	Budget
1000115002711500	61110	ATHLETICS CERT SALARY	280,485.31
2000115002711500	66100	ATHLETICS GEN SUPPLIES	200,000.00
2000272000011500	66260	ATHLETIC TRANS GASOLINE/DIESEL	50,000.00
2000115002711500	62310	ATHLETICS CERT TCH RET-CONT	42,470.50
2000115002711500	63901	ATHLETICS BLDG/GROUNDS REPAIR SERV	18,000.00
2000115002711500	62210	ATHLETICS CERT SOC SEC	17,554.45
2000292000011500	61220	ATHLETIC GAME EXP TEMP-CLASSIFIED	15,000.00
1000221600011500	61110	ATHLETIC DIRECTOR CERT SALARY	5,000.00
2000115002711500	63912	ATHLETICS ATHLETIC PROF SERVICES	5,000.00
2000115002711500	62260	ATHLETICS CERT MEDICARE	4,105.46
2000292000011500	62310	ATHLETIC GAME EXP CERT TCH RET-CONT	2,250.00
1000115002711500	61830	ATHLETICS CERT VACATION PAYOUT	1,601.40
1000115002711500	61810	ATHLETICS CERT UNUSED SICK	1,050.00
2000292000011500	62210	ATHLETIC GAME EXP CERT SOC SEC	930.00
2000221600011500	62310	ATHLETIC DIRECTOR CERT TCH RET-CONT	750.00
2000221600011500	62210	ATHLETIC DIRECTOR CERT SOC SEC	310.00
2000115002711500	62711	ATHLETICS CRT PREMIUM ASSISTNCE EBD	297.17
2000292000011500	62260	ATHLETIC GAME EXP CERT MEDICARE	217.50
2000221600011500	62260	ATHLETIC DIRECTOR CERT MEDICARE	72.50
			645,094.29